

COMBINED AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST MEADOW	NORTH BELLMORE	LEVITTOWN
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	11,829,917	114,592,107	48,803,311	31,742,978	10,001,285	40,817,506
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	616,147	5,955,615	3,240,000	907,200	642,600	1,153,283
BOCES	921,247	3,416,562	3,268,941	4,510,986	1,489,189	4,473,608
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	916,178	11,259,899	4,624,344	2,557,766	491,255	1,718,604
PRIVATE EXCESS COST	618,809	1,733,893	889,178	494,556	200,204	769,872
HARDWARE & TECHNOLOGY	29,406	211,172	156,342	102,234	29,363	114,380
SOFTWARE, LIBRARY, TEXTBOOK	296,547	702,731	671,569	598,208	166,493	550,206
TRANSPORTATION INCL SUMMER	1,558,676	6,101,857	6,240,109	4,545,280	989,956	3,650,559
BUILDING + BLDG REORG INCENT	392,928	4,749,811	1,723,194	1,442,466	961,578	3,243,367
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	9,916,632	3,821,270	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	17,497,190	163,848,131	75,193,962	50,313,609	15,924,489	61,105,802
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	16,213,388	143,233,942	61,382,531	37,007,203	10,900,454	44,696,524
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	616,147	5,955,615	3,240,000	907,200	642,600	1,153,283
BOCES	1,059,082	4,367,046	3,617,213	4,157,302	820,356	5,395,690
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	902,519	10,099,850	3,613,503	2,088,324	504,754	1,794,600
PRIVATE EXCESS COST	605,490	2,089,069	896,082	658,725	275,943	788,734
HARDWARE & TECHNOLOGY	32,792	209,506	152,058	99,753	30,225	114,953
SOFTWARE, LIBRARY, TEXTBOOK	295,005	782,235	662,566	623,831	166,663	579,745
TRANSPORTATION INCL SUMMER	2,159,565	8,178,500	7,135,105	4,464,359	1,146,990	3,928,406
BUILDING + BLDG REORG INCENT	254,514	3,408,081	1,758,908	1,215,832	977,519	3,269,475
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	12,764,928	3,452,218	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,255	0	0	0	0
HIGH TAX AID	317,335	2,687,597	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
TOTAL	22,455,837	196,296,624	87,665,888	54,634,464	16,418,070	66,335,827
\$ CHG TOTAL AID	4,958,647	32,448,493	12,471,926	4,320,855	493,581	5,230,025
% CHG TOTAL AID	28.34	19.80	16.59	8.59	3.10	8.56
\$ CHG FOUNDATION AID	4,383,471	28,641,835	12,579,220	5,264,225	899,169	3,879,018
% CHG FOUNDATION AID	37.05	24.99	25.78	16.58	8.99	9.50

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	8,469,272	2,959,691	46,544,905	67,108,061	21,845,380	15,925,457
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	329,400	50,400	2,487,439	1,823,330	547,584	637,200
BOCES	1,898,568	927,067	1,655,564	4,402,654	2,431,747	1,535,948
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	319,604	52,107	2,103,936	4,374,799	1,267,983	740
PRIVATE EXCESS COST	329,307	0	562,216	1,035,036	430,098	60,170
HARDWARE & TECHNOLOGY	6,058	10,932	29,725	120,547	66,001	46,767
SOFTWARE, LIBRARY, TEXTBOOK	188,641	82,113	287,145	565,094	401,224	461,492
TRANSPORTATION INCL SUMMER	1,499,851	436,877	3,953,930	6,432,111	3,959,034	2,093,746
BUILDING + BLDG REORG INCENT	1,467,751	1,046,247	14,323,482	5,668,938	988,433	1,274,395
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,282,306	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	99,700	99,700	0
TOTAL	15,232,890	5,978,587	77,157,159	95,188,502	34,299,776	24,066,145
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	9,615,185	3,250,207	59,756,700	82,931,388	27,961,527	19,246,410
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	329,400	50,400	2,487,439	1,827,589	547,584	637,200
BOCES	1,973,349	929,674	2,110,125	4,094,835	2,850,128	1,625,451
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	290,094	60,754	1,641,989	4,117,902	1,358,036	274,176
PRIVATE EXCESS COST	321,435	11,048	562,988	1,247,762	453,840	286,143
HARDWARE & TECHNOLOGY	30,861	11,673	80,691	115,392	65,886	51,369
SOFTWARE, LIBRARY, TEXTBOOK	193,430	82,283	316,513	551,299	397,880	463,674
TRANSPORTATION INCL SUMMER	1,621,711	462,013	3,958,517	6,969,692	4,281,593	2,600,097
BUILDING + BLDG REORG INCENT	1,329,713	1,062,497	14,252,881	5,142,564	447,411	1,405,347
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	1,157,057	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	3,926,511	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	99,700	99,700	0
TOTAL	16,429,616	6,333,702	90,251,411	110,656,355	40,726,177	28,620,097
\$ CHG TOTAL AID	1,196,726	355,115	13,094,252	15,467,853	6,426,401	4,553,952
% CHG TOTAL AID	7.86	5.94	16.97	16.25	18.74	18.92
\$ CHG FOUNDATION AID	1,145,913	290,516	13,211,795	15,823,327	6,116,147	3,320,953
% CHG FOUNDATION AID	13.53	9.82	28.39	23.58	28.00	20.85

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEWLETT WOODME	LAWRENCE	ELMONT	FRANKLIN SQUAR
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	7,926,408	9,560,978	5,951,447	6,734,136	21,087,759	6,873,345
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,600	441,440	822,735	589,300	564,510	405,000
BOCES	758,553	712,302	1,735,196	331,170	2,097,794	401,173
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	850,207	0	95,014	403,773	662,744	207,681
PRIVATE EXCESS COST	131,684	275,412	102,616	91,210	216,721	0
HARDWARE & TECHNOLOGY	23,169	28,539	36,362	0	48,940	22,918
SOFTWARE, LIBRARY, TEXTBOOK	175,416	165,918	383,848	557,940	276,476	141,591
TRANSPORTATION INCL SUMMER	1,410,526	915,613	3,500,537	4,019,424	2,161,980	364,097
BUILDING + BLDG REORG INCENT	1,080,598	1,369,899	1,382,110	81,555	1,007,085	758,367
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	13,230,219	14,292,300	14,243,692	13,071,667	29,525,085	9,727,421
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	9,685,305	11,503,765	8,040,672	6,936,160	23,912,261	8,826,174
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	264,600	441,440	872,286	589,300	564,510	405,000
BOCES	830,742	783,615	1,602,150	495,779	1,533,129	543,627
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	772,381	209,396	85,110	386,701	354,149	175,484
PRIVATE EXCESS COST	157,039	301,541	86,283	86,730	301,357	0
HARDWARE & TECHNOLOGY	24,976	29,734	37,395	0	48,889	24,313
SOFTWARE, LIBRARY, TEXTBOOK	181,366	171,072	385,602	571,786	277,974	154,850
TRANSPORTATION INCL SUMMER	2,006,917	911,518	3,772,015	4,192,758	2,680,389	419,587
BUILDING + BLDG REORG INCENT	1,116,099	1,402,974	1,452,688	78,636	857,640	704,954
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,401,076	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
TOTAL	15,648,483	16,577,254	16,568,028	13,601,009	31,931,374	11,807,238
\$ CHG TOTAL AID	2,418,264	2,284,954	2,324,336	529,342	2,406,289	2,079,817
% CHG TOTAL AID	18.28	15.99	16.32	4.05	8.15	21.38
\$ CHG FOUNDATION AID	1,758,897	1,942,787	2,089,225	202,024	2,824,502	1,952,829
% CHG FOUNDATION AID	22.19	20.32	35.10	3.00	13.39	28.41

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	4,246,717	4,484,632	8,125,803	7,026,670	4,027,554	11,601,654
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	140,400	356,400	502,200	410,400	345,600
BOCES	574,462	867,530	1,296,096	2,328,971	760,349	1,719,684
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	364,826	90,329	60,436	166,573	77,390	305,190
PRIVATE EXCESS COST	161,980	184,673	291,429	172,308	120,821	169,332
HARDWARE & TECHNOLOGY	7,471	13,418	32,882	36,675	18,630	34,311
SOFTWARE, LIBRARY, TEXTBOOK	360,734	101,723	235,790	320,890	129,263	232,444
TRANSPORTATION INCL SUMMER	645,264	495,832	1,214,967	1,589,506	177,916	1,196,380
BUILDING + BLDG REORG INCENT	409,843	972,162	970,103	1,613,016	666,765	2,353,669
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	7,085,982	7,926,261	12,979,787	14,133,444	6,550,664	18,853,313
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	4,964,606	4,886,757	10,766,222	9,248,628	5,304,169	12,346,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	140,400	356,400	502,200	410,400	345,600
BOCES	680,147	949,279	1,437,621	3,007,012	538,777	1,923,492
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	357,097	82,700	166,811	164,983	75,587	301,336
PRIVATE EXCESS COST	246,211	172,339	293,973	184,347	120,312	234,044
HARDWARE & TECHNOLOGY	13,184	11,191	34,410	39,919	19,059	35,565
SOFTWARE, LIBRARY, TEXTBOOK	363,059	94,640	236,331	316,948	129,305	234,125
TRANSPORTATION INCL SUMMER	909,100	517,189	1,634,495	1,851,667	182,330	1,286,480
BUILDING + BLDG REORG INCENT	503,396	161,858	993,071	1,647,522	666,174	2,137,999
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	22,291
TOTAL	8,351,485	7,591,915	16,315,215	17,339,861	7,607,689	19,740,489
\$ CHG TOTAL AID	1,265,503	-334,346	3,335,428	3,206,417	1,057,025	887,176
% CHG TOTAL AID	17.86	-4.22	25.70	22.69	16.14	4.71
\$ CHG FOUNDATION AID	717,889	402,125	2,640,419	2,221,958	1,276,615	745,145
% CHG FOUNDATION AID	16.90	8.97	32.49	31.62	31.70	6.42

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	WEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	5,058,596	4,420,451	12,040,652	6,560,818	5,553,820	7,266,868
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	300,720	151,200	264,600	286,200	280,800	395,280
BOCES	479,360	1,489,050	1,097,314	634,901	684,159	1,014,553
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	444,888	259,110	556,459	380,827	374,420	140,750
PRIVATE EXCESS COST	180,799	0	219,682	213,335	81,170	62,167
HARDWARE & TECHNOLOGY	10,718	17,378	29,879	20,713	18,545	21,155
SOFTWARE, LIBRARY, TEXTBOOK	62,164	124,071	178,048	233,105	96,994	116,403
TRANSPORTATION INCL SUMMER	676,664	565,236	1,415,382	3,574,596	310,698	369,287
BUILDING + BLDG REORG INCENT	549,384	445,323	2,046,492	146,232	1,048,898	1,210,725
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	8,863,150	7,665,034	19,191,438	12,570,928	9,078,208	10,956,073
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	6,501,291	5,015,515	12,981,239	7,635,662	6,182,951	9,710,693
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	300,720	151,200	264,600	286,200	280,800	395,280
BOCES	532,932	1,064,285	1,110,457	765,602	795,122	911,797
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	442,430	266,625	491,113	342,690	342,280	253,850
PRIVATE EXCESS COST	178,322	0	230,797	193,593	98,924	75,066
HARDWARE & TECHNOLOGY	17,783	18,959	29,467	19,890	19,088	21,316
SOFTWARE, LIBRARY, TEXTBOOK	91,416	128,044	178,945	225,135	98,398	115,105
TRANSPORTATION INCL SUMMER	1,014,611	587,744	1,498,902	4,013,797	332,336	387,508
BUILDING + BLDG REORG INCENT	657,789	374,955	2,042,427	165,140	1,031,496	1,250,832
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,099,857	193,215	1,342,564	520,201	620,873	358,885
SUPPLEMENTAL PUB EXCESS COST	0	0	366	0	7,831	0
TOTAL	10,837,151	7,800,542	20,171,877	14,167,910	9,810,099	13,480,332
% CHG TOTAL AID	1,974,001	135,508	980,439	1,596,982	731,891	2,524,259
% CHG TOTAL AID	22.27	1.77	5.11	12.70	8.06	23.04
% CHG FOUNDATION AID	1,442,695	595,064	940,587	1,074,844	629,131	2,443,825
% CHG FOUNDATION AID	28.52	13.46	7.81	16.38	11.33	33.63

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEWANHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	1,748,592	20,887,335	31,901,515	16,905,093	18,392,885	45,603,549
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	0	0	0	567,278	0
BOCES	294,532	4,157,490	1,503,720	3,405,312	1,419,863	3,184,826
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	76,868	1,640,681	1,914,710	1,013,759	45,743	2,692,080
PRIVATE EXCESS COST	33,502	751,927	1,100,660	604,920	194,876	264,813
HARDWARE & TECHNOLOGY	0	70,599	103,578	67,820	6,817	90,331
SOFTWARE, LIBRARY, TEXTBOOK	75,514	317,931	693,979	436,381	310,050	428,925
TRANSPORTATION INCL SUMMER	164,974	3,023,934	4,833,125	3,891,467	1,114,387	4,927,905
BUILDING + BLDG REORG INCENT	55,503	2,671,741	5,119,284	3,726,786	3,378,461	2,096,534
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,200,762	33,996,737	48,060,350	30,682,425	25,847,412	62,820,086
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	1,801,049	28,672,197	41,918,631	21,204,431	18,944,671	55,304,383
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	600,000	0	0	0	567,278	1,492,138
BOCES	369,591	3,263,387	1,616,262	4,209,075	1,653,206	3,906,247
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	69,642	2,170,039	1,803,037	992,039	204,881	2,412,287
PRIVATE EXCESS COST	30,435	838,097	1,149,554	661,284	179,175	1,645,884
HARDWARE & TECHNOLOGY	0	72,674	107,887	70,082	2,072	84,864
SOFTWARE, LIBRARY, TEXTBOOK	73,585	413,197	720,098	433,795	293,225	449,075
TRANSPORTATION INCL SUMMER	134,856	3,471,537	5,163,983	4,426,327	871,646	5,056,143
BUILDING + BLDG REORG INCENT	54,883	4,327,844	5,206,357	4,065,169	3,199,634	1,827,002
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	151,277	475,099	889,779	630,887	417,052	3,531,123
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	3,285,318	43,704,071	58,575,588	36,693,089	26,332,840	75,709,146
% CHG TOTAL AID	84,556	9,707,334	10,515,238	6,010,664	485,428	12,889,060
% CHG TOTAL AID	2.64	28.55	21.88	19.59	1.88	20.52
% CHG FOUNDATION AID	52,457	7,784,862	10,017,116	4,299,338	551,786	9,700,834
% CHG FOUNDATION AID	3.00	37.27	31.40	25.43	3.00	21.27

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST WILLISTON	ROSLYN	PORT WASHINGTON	NEW HYDE PARK	MANHASSET	GREAT NECK
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	2,009,396	3,934,848	6,988,363	4,946,423	2,858,150	6,174,375
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	34,078	601,723	510,300	0	654,324
BOCES	759,428	1,073,308	856,311	1,542,113	642,356	731,606
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	52,530	0	167,990	170,375	265,463	447,650
PRIVATE EXCESS COST	200,601	32,494	457,263	134,116	408,959	557,959
HARDWARE & TECHNOLOGY	7,016	9,699	21,067	18,645	0	0
SOFTWARE, LIBRARY, TEXTBOOK	140,744	267,453	446,112	139,566	275,894	682,703
TRANSPORTATION INCL SUMMER	467,427	1,164,777	1,256,965	392,398	199,854	641,408
BUILDING + BLDG REORG INCENT	178,077	342,259	1,569,607	873,697	264,012	283,630
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	3,965,118	7,109,309	12,768,664	9,185,695	5,133,239	10,660,209
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	2,663,537	5,043,902	9,338,646	6,601,513	2,943,894	6,952,053
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	54,525	601,723	510,300	0	654,324
BOCES	822,913	1,166,318	1,047,375	856,225	675,618	935,369
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	49,786	118,385	287,552	184,016	230,707	427,452
PRIVATE EXCESS COST	246,207	245,585	566,948	140,503	432,125	570,970
HARDWARE & TECHNOLOGY	8,858	10,380	18,740	17,325	0	0
SOFTWARE, LIBRARY, TEXTBOOK	141,544	267,068	444,215	133,609	272,145	660,645
TRANSPORTATION INCL SUMMER	474,849	1,243,631	1,204,451	538,580	215,572	557,058
BUILDING + BLDG REORG INCENT	701,877	358,834	1,441,095	807,098	292,273	377,714
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
TOTAL	5,259,470	8,759,621	15,354,008	10,247,831	5,282,885	11,622,139
\$ CHG TOTAL AID	1,294,352	1,650,312	2,585,344	1,062,136	149,646	961,930
% CHG TOTAL AID	32.64	23.21	20.25	11.56	2.92	9.02
\$ CHG FOUNDATION AID	654,141	1,109,054	2,350,283	1,655,090	85,744	777,678
% CHG FOUNDATION AID	32.55	28.19	33.63	33.46	3.00	12.60

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	8,752,284	5,622,180	3,519,853	3,218,904	10,626,284	2,686,366
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	602,100	253,800	189,000	0	642,600	0
BOCES	1,207,840	1,080,087	700,051	1,051,929	4,346,488	730,911
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	181,939	223,362	27,988	115,863	342,402	191
PRIVATE EXCESS COST	311,828	181,196	72,299	312,772	386,866	81,498
HARDWARE & TECHNOLOGY	18,853	11,714	510	0	38,440	0
SOFTWARE, LIBRARY, TEXTBOOK	222,388	295,542	109,781	210,211	551,379	194,607
TRANSPORTATION INCL SUMMER	1,211,417	670,101	101,024	242,153	2,232,035	309,006
BUILDING + BLDG REORG INCENT	1,323,747	454,088	149,435	374,446	1,142,511	69,993
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	14,257,592	9,082,803	5,103,201	5,758,838	21,006,600	4,240,262
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	11,561,257	7,550,599	4,017,770	3,657,108	15,010,873	2,766,956
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	602,100	253,800	189,000	0	642,600	0
BOCES	1,178,354	1,206,122	832,026	1,160,118	3,934,469	931,432
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	164,779	273,569	24,787	104,634	325,521	51,254
PRIVATE EXCESS COST	426,418	177,752	70,198	292,131	443,254	87,238
HARDWARE & TECHNOLOGY	43,005	11,029	303	275	54,543	0
SOFTWARE, LIBRARY, TEXTBOOK	342,471	290,121	107,369	221,762	566,388	193,765
TRANSPORTATION INCL SUMMER	1,493,228	801,806	112,770	304,257	2,984,029	321,508
BUILDING + BLDG REORG INCENT	985,689	441,536	166,412	399,604	1,301,666	135,513
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	20,389	0	0
TOTAL	17,222,497	11,300,061	5,754,895	6,372,449	25,960,918	4,655,356
\$ CHG TOTAL AID	2,964,905	2,217,258	651,694	613,611	4,954,318	415,094
% CHG TOTAL AID	20.80	24.41	12.77	10.66	23.58	9.79
\$ CHG FOUNDATION AID	2,808,973	1,928,419	497,917	438,204	4,384,589	80,590
% CHG FOUNDATION AID	32.09	34.30	14.15	13.61	41.26	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2022-23 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT222-3

COMBINED AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	13,386,434	1,809,042	3,705,064	15,896,122	12,614,256	8,954,943
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	523,800	74,892	0	631,800	329,400	297,000
BOCES	2,442,456	534,198	1,701,833	1,483,374	2,284,938	1,416,211
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	442,313	55,690	195,954	22,836	22,032	534,985
PRIVATE EXCESS COST	379,085	139,567	19,306	330,629	161,909	75,927
HARDWARE & TECHNOLOGY	46,525	0	2,073	42,926	36,955	29,771
SOFTWARE, LIBRARY, TEXTBOOK	416,750	148,080	265,411	458,742	229,241	236,900
TRANSPORTATION INCL SUMMER	2,321,843	213,671	477,344	2,050,403	1,369,310	349,217
BUILDING + BLDG REORG INCENT	1,621,690	228,600	329,253	1,050,376	2,972,182	1,299,278
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	23,204,749	3,326,989	6,953,649	22,905,451	21,473,037	15,062,050
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	17,202,993	1,863,313	4,237,050	21,541,412	13,534,023	12,116,732
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	523,800	80,440	0	631,800	329,400	297,000
BOCES	2,753,404	525,403	1,266,020	1,877,797	1,731,232	1,880,636
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	459,265	38,839	269,437	642,843	275,170	530,759
PRIVATE EXCESS COST	439,162	151,102	41,730	648,989	171,259	76,058
HARDWARE & TECHNOLOGY	52,721	0	9,676	45,288	39,881	32,205
SOFTWARE, LIBRARY, TEXTBOOK	418,016	150,160	266,153	453,455	231,968	234,883
TRANSPORTATION INCL SUMMER	2,762,742	215,764	843,545	2,351,395	1,704,526	410,573
BUILDING + BLDG REORG INCENT	1,776,068	242,815	567,092	1,006,645	2,970,490	1,147,653
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
TOTAL	28,012,024	3,391,085	7,758,114	30,137,867	22,440,763	18,594,317
\$ CHG TOTAL AID	4,807,275	64,096	804,465	7,232,416	967,726	3,532,267
% CHG TOTAL AID	20.72	1.93	11.57	31.58	4.51	23.45
\$ CHG FOUNDATION AID	3,816,559	54,271	531,986	5,645,290	919,767	3,161,789
% CHG FOUNDATION AID	28.51	3.00	14.36	35.51	7.29	35.31

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COUNTY - NASSAU

2022-23 EXECUTIVE BUDGET PROPOSAL

RUN NO. BT222-3

COMBINED AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
SEE NOTE BELOW			
2021-22 BASE YEAR AIDS:			
FOUNDATION AID	21,998,765	17,889,341	852,218,540
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	776,624	869,400	33,069,702
BOCES	2,112,118	3,355,703	93,933,700
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,050,603	617,318	47,449,157
PRIVATE EXCESS COST	320,868	720,604	18,035,122
HARDWARE & TECHNOLOGY	57,109	61,640	2,086,718
SOFTWARE, LIBRARY, TEXTBOOK	300,982	535,772	17,255,319
TRANSPORTATION INCL SUMMER	3,758,033	4,788,961	108,239,030
BUILDING + BLDG REORG INCENT	1,619,899	3,190,062	91,779,967
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	15,020,208
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	35,238,908	34,064,777	1,340,859,820
2022-23 ESTIMATED AIDS:			
FOUNDATION AID	25,423,043	20,586,090	1,043,102,454
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	779,194	869,400	34,644,215
BOCES	2,123,482	4,458,456	98,882,353
SPECIAL SERVICES	0	0	0
HIGH COST EXCESS COST	1,090,762	692,341	45,911,001
PRIVATE EXCESS COST	301,256	767,923	21,955,354
HARDWARE & TECHNOLOGY	58,654	69,982	2,255,941
SOFTWARE, LIBRARY, TEXTBOOK	436,161	566,860	17,855,958
TRANSPORTATION INCL SUMMER	3,926,546	4,978,166	121,677,379
BUILDING + BLDG REORG INCENT	1,189,868	3,048,938	89,810,161
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	17,374,203
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	58,664,701
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
TOTAL	38,572,873	38,074,132	1,555,245,376
\$ CHG TOTAL AID	3,333,965	4,009,355	214,385,556
% CHG TOTAL AID	9.46	11.77	
\$ CHG FOUNDATION AID	3,424,278	2,696,749	190,883,914
% CHG FOUNDATION AID	15.57	15.07	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

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 COUNTY - SUFFOLK 2022-23 EXECUTIVE BUDGET PROPOSAL RUN NO. 8T222-3

COMBINED AIDS

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	WEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	5,666,838	24,809,324	35,236,287	40,872,183	47,688,624	20,283,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,600	459,186	669,655	745,524	1,317,682	343,402
BOCES	1,119,480	2,159,708	2,289,644	3,547,256	2,760,100	2,478,218
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	265,342	1,721,081	2,937,337	1,843,557	7,682,226	380,937
PRIVATE EXCESS COST	94,906	469,303	569,002	1,084,720	630,529	261,833
HARDWARE & TECHNOLOGY	15,603	49,991	73,026	84,790	85,254	40,838
SOFTWARE, LIBRARY, TEXTBOOK	130,060	304,679	375,206	460,285	408,967	274,763
TRANSPORTATION INCL SUMMER	671,063	2,468,674	5,263,555	4,343,137	8,754,352	4,454,921
BUILDING + BLDG REORG INCENT	1,389,655	2,174,910	2,323,882	2,406,640	3,611,039	1,213,827
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	10,151,298	36,429,907	51,545,693	58,005,064	74,648,807	31,007,947
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	5,836,843	26,366,222	38,068,550	42,590,915	59,285,938	24,295,981
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	156,600	459,186	669,655	745,524	1,317,682	343,402
BOCES	1,409,611	2,554,153	2,786,817	4,446,458	3,473,533	3,406,408
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	247,571	1,597,875	2,559,651	1,805,252	6,341,946	1,252,021
PRIVATE EXCESS COST	193,017	480,644	594,716	1,096,678	617,780	269,933
HARDWARE & TECHNOLOGY	14,557	47,785	69,277	83,842	82,209	36,564
SOFTWARE, LIBRARY, TEXTBOOK	130,186	300,435	373,811	461,703	413,740	266,277
TRANSPORTATION INCL SUMMER	663,146	2,596,847	4,088,032	4,780,449	10,144,942	4,509,666
BUILDING + BLDG REORG INCENT	1,341,917	1,792,539	2,193,470	2,225,926	3,533,284	961,124
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,616,972	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
TOTAL	10,635,199	38,008,737	53,212,078	60,853,719	86,921,088	36,616,974
\$ CHG TOTAL AID	483,901	1,578,830	1,666,385	2,848,655	12,272,281	5,609,027
% CHG TOTAL AID	4.77	4.33	3.23	4.91	16.44	18.09
\$ CHG FOUNDATION AID	170,005	1,556,898	2,832,263	1,718,732	11,597,314	4,012,371
% CHG FOUNDATION AID	3.00	6.28	8.04	4.21	24.32	19.78

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	HYANDANCH	THREE VILLAGE	COMSEWOGUE	SACHEM	PORT JEFFERSON
SEE NOTE BELOW			EX BDTG DATA			
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	22,664,539	38,253,429	27,872,555	24,741,875	90,481,066	2,945,111
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	472,326	422,639	642,600	667,452	1,884,090	75,600
BOCES	2,052,381	1,727,534	1,562,918	1,477,532	5,779,552	299,092
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	1,345,153	2,667,057	460,950	31,799	3,354,003	3,282
PRIVATE EXCESS COST	258,435	798,956	197,740	133,799	1,356,073	70,889
HARDWARE & TECHNOLOGY	14,766	56,541	60,835	54,989	165,335	0
SOFTWARE, LIBRARY, TEXTBOOK	179,076	175,291	476,475	288,411	587,225	80,253
TRANSPORTATION INCL SUMMER	3,257,082	3,082,548	3,897,940	3,005,014	12,128,524	64,407
BUILDING + BLDG REORG INCENT	882,033	2,455,511	11,167,262	1,503,850	11,290,021	254,274
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	33,811,209	52,847,184	47,166,058	33,173,014	131,048,715	3,887,026
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	26,805,025	47,108,826	28,708,731	26,778,516	93,195,497	3,033,464
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	472,326	422,639	642,600	667,452	1,884,090	75,600
BOCES	2,780,504	2,480,825	1,450,905	1,462,341	4,470,276	299,456
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	940,540	2,849,267	382,655	829,698	3,281,991	1,658
PRIVATE EXCESS COST	245,846	787,134	232,056	142,864	1,588,232	57,692
HARDWARE & TECHNOLOGY	51,722	52,163	61,809	52,354	165,222	0
SOFTWARE, LIBRARY, TEXTBOOK	317,786	219,508	475,934	280,288	972,068	76,320
TRANSPORTATION INCL SUMMER	3,370,115	3,902,197	4,550,272	2,710,343	12,833,621	79,347
BUILDING + BLDG REORG INCENT	1,763,776	2,483,112	11,418,996	1,416,268	11,527,909	280,012
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	1,016,243	0	0	0	0
HIGH TAX AID	2,685,418	2,191,435	826,783	1,158,391	4,022,826	94,118
SUPPLEMENTAL PUB EXCESS COST	0	0	0	109,902	0	0
TOTAL	39,433,058	63,513,949	48,750,741	35,608,417	133,947,732	3,997,667
\$ CHG TOTAL AID	5,621,849	10,666,765	1,584,683	2,435,403	2,899,017	110,641
% CHG TOTAL AID	16.63	20.18	3.36	7.34	2.21	2.85
\$ CHG FOUNDATION AID	4,140,486	8,855,397	836,176	2,036,641	2,714,431	88,353
% CHG FOUNDATION AID	18.27	23.15	3.00	8.23	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGHOOD	PATCHOGUE-MEDF
SEE NOTE BELOW			EX BDTG DATA			
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	13,167,292	14,382,713	20,510,075	67,089,447	70,366,047	53,625,329
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	183,600	243,000	578,121	4,574,501	2,340,028	646,790
BOCES	428,626	1,479,683	1,461,697	2,478,249	2,036,260	2,042,811
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	528,930	556,046	1,092,717	1,896,080	4,619,684	3,438,219
PRIVATE EXCESS COST	130,511	76,828	135,249	603,106	1,025,233	458,197
HARDWARE & TECHNOLOGY	29,143	34,353	43,489	137,341	140,544	115,072
SOFTWARE, LIBRARY, TEXTBOOK	171,585	196,471	227,974	729,096	1,025,049	600,753
TRANSPORTATION INCL SUMMER	1,950,910	1,874,282	2,731,382	9,058,641	10,149,010	5,043,864
BUILDING + BLDG REORG INCENT	1,076,184	2,543,197	2,926,101	12,385,990	2,685,198	7,440,177
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	18,061,435	22,443,189	30,560,283	101,352,989	98,239,454	75,295,134
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	13,562,310	14,814,194	23,537,807	69,290,243	77,025,547	61,507,214
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	183,600	243,000	578,121	4,574,501	2,340,028	646,790
BOCES	474,288	1,341,121	1,502,601	2,918,670	2,506,815	1,911,192
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	318,662	760,635	1,078,379	1,735,971	4,261,188	3,192,740
PRIVATE EXCESS COST	145,690	162,921	118,645	682,041	1,049,238	462,601
HARDWARE & TECHNOLOGY	29,127	35,315	43,744	138,153	138,261	113,774
SOFTWARE, LIBRARY, TEXTBOOK	174,992	195,841	228,764	736,913	1,025,049	613,774
TRANSPORTATION INCL SUMMER	2,312,106	2,229,717	2,690,715	10,138,476	10,222,690	4,948,827
BUILDING + BLDG REORG INCENT	979,460	2,203,307	1,443,138	7,825,453	2,640,803	7,252,523
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	853,478	2,387,787	4,041,841	1,791,109
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	12,751	103,560	92,813
TOTAL	18,574,889	23,040,667	32,075,030	100,440,959	105,066,935	82,532,880
\$ CHG TOTAL AID	513,454	597,478	1,514,747	-912,030	6,827,481	7,237,746
% CHG TOTAL AID	2.84	2.66	4.96	-0.90	6.95	9.61
\$ CHG FOUNDATION AID	395,018	431,481	3,027,732	2,200,796	6,659,500	7,881,885
% CHG FOUNDATION AID	3.00	3.00	14.76	3.28	9.46	14.70

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	WILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	103,623,734	9,243,992	4,258,452	37,143,641	2,165,579	207,743
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	386,518	30,166	624,380	54,000	32,400
BOCES	3,050,451	439,340	292,352	1,547,620	342,698	66,230
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	6,161,934	694,977	139,865	1,234,187	0	0
PRIVATE EXCESS COST	1,044,180	28,603	76,596	782,265	902	0
HARDWARE & TECHNOLOGY	166,830	26,383	9,392	58,963	0	0
SOFTWARE, LIBRARY, TEXTBOOK	727,998	122,949	76,633	339,630	115,388	12,082
TRANSPORTATION INCL SUMMER	15,467,509	965,012	786,040	4,830,746	166,531	16,558
BUILDING + BLDG REORG INCENT	10,981,025	732,327	865,435	9,655,252	404,848	12,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	146,462,405	13,460,572	6,858,283	59,010,860	3,410,053	398,776
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	125,526,301	11,631,562	4,386,205	38,257,950	2,230,546	213,975
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,486,267	386,518	30,166	624,380	54,000	32,400
BOCES	2,891,705	484,703	290,959	1,512,793	344,780	90,397
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	4,819,283	774,120	97,111	932,796	58,407	0
PRIVATE EXCESS COST	1,056,002	73,938	70,839	794,246	6,306	0
HARDWARE & TECHNOLOGY	166,375	26,676	9,028	55,830	0	0
SOFTWARE, LIBRARY, TEXTBOOK	733,911	122,371	73,708	336,634	119,052	13,277
TRANSPORTATION INCL SUMMER	16,287,134	1,005,279	834,991	5,820,170	166,602	18,750
BUILDING + BLDG REORG INCENT	10,657,380	716,218	869,817	3,744,127	404,848	12,306
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,752,477	795,746	323,352	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
TOTAL	167,376,835	16,041,856	6,986,176	54,873,702	3,543,648	432,557
% CHG TOTAL AID	20,914,430	2,581,284	127,893	-4,137,158	133,595	33,781
% CHG TOTAL AID	14.28	19.18	1.86	-7.01	3.92	8.47
% CHG FOUNDATION AID	21,902,567	2,387,570	127,753	1,114,309	64,967	6,232
% CHG FOUNDATION AID	21.14	25.83	3.00	3.00	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	EX BDDT DATA MONTAUK	ELWOOD	COLD SPRING HA	HUNTINGTON
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	815,826	1,314,565	513,092	8,791,571	1,919,495	12,480,988
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	482,100	0	33,750	216,000	0	881,005
BOCES	176,998	247,267	124,600	999,387	1,194,432	3,493,624
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	81,709	2,997	0	0	41,935	488,153
PRIVATE EXCESS COST	26,404	20,501	0	239,148	13,371	449,897
HARDWARE & TECHNOLOGY	0	0	0	23,360	0	36,722
SOFTWARE, LIBRARY, TEXTBOOK	70,163	76,438	32,820	115,164	134,390	406,116
TRANSPORTATION INCL SUMMER	72,090	48,253	78,089	1,522,651	248,105	3,757,010
BUILDING + BLDG REORG INCENT	17,234	10,192	0	592,339	476,152	912,345
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	2,084,733	1,885,643	952,337	13,545,669	4,183,492	23,516,091
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	840,300	1,354,001	528,484	9,562,964	1,977,079	16,352,808
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	482,100	0	33,750	216,000	0	881,005
BOCES	250,276	185,206	114,879	1,337,596	1,391,382	2,902,806
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	49,548	23,139	0	229,947	35,517	756,668
PRIVATE EXCESS COST	34,076	22,499	0	233,952	20,985	451,656
HARDWARE & TECHNOLOGY	0	0	0	23,403	0	36,476
SOFTWARE, LIBRARY, TEXTBOOK	74,709	73,340	32,020	168,211	138,216	395,909
TRANSPORTATION INCL SUMMER	81,223	77,192	83,675	2,101,843	254,674	4,235,780
BUILDING + BLDG REORG INCENT	11,034	10,192	0	570,559	418,418	797,478
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	342,209	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
TOTAL	2,165,475	1,910,999	962,794	15,490,524	4,391,883	27,420,817
% CHG TOTAL AID	80,742	25,356	10,457	1,944,855	208,391	3,904,726
% CHG TOTAL AID	3.87	1.34	1.10	14.36	4.98	16.60
% CHG FOUNDATION AID	24,474	39,436	15,392	771,393	57,584	3,871,820
% CHG FOUNDATION AID	3.00	3.00	3.00	8.77	3.00	31.02

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.



COMBINED AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	COMMACK	S. HUNTINGTON	BAY SHORE
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	9,976,689	20,942,205	10,010,253	23,707,964	27,923,098	38,180,715
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	634,372	1,306,945	486,000	955,800	1,029,216	3,065,585
BOCES	2,296,516	1,627,431	1,358,746	2,117,763	2,825,825	1,333,534
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	493,423	1,093,977	139,212	0	2,164,375	1,263,101
PRIVATE EXCESS COST	321,928	663,344	296,609	395,777	879,254	396,361
HARDWARE & TECHNOLOGY	0	39,244	23,548	59,914	101,753	93,323
SOFTWARE, LIBRARY, TEXTBOOK	417,646	632,375	206,203	469,921	416,577	492,869
TRANSPORTATION INCL SUMMER	1,020,103	4,062,728	1,985,977	5,638,129	6,044,165	4,356,870
BUILDING + BLDG REORG INCENT	1,169,828	2,827,360	973,414	4,719,162	2,178,625	3,002,271
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	17,066,247	34,551,388	16,107,489	41,317,997	46,390,686	54,902,533
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	12,354,098	23,462,780	11,128,779	25,175,327	37,971,444	49,335,833
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	634,372	1,306,945	486,000	955,800	1,029,216	3,065,585
BOCES	2,519,457	1,896,405	1,672,547	2,534,451	3,732,808	1,513,222
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	452,640	793,160	201,467	504,528	2,120,146	1,490,035
PRIVATE EXCESS COST	488,370	777,840	353,365	789,057	814,599	452,756
HARDWARE & TECHNOLOGY	2,485	35,377	32,179	60,266	107,204	97,318
SOFTWARE, LIBRARY, TEXTBOOK	410,052	621,422	233,399	460,532	539,037	503,984
TRANSPORTATION INCL SUMMER	1,334,658	4,817,275	2,280,198	6,357,892	7,340,991	4,668,993
BUILDING + BLDG REORG INCENT	1,513,806	2,721,101	831,228	4,670,331	2,139,081	2,668,399
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,717,904
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
TOTAL	20,445,680	37,788,084	17,846,689	44,761,751	58,622,324	66,514,032
\$ CHG TOTAL AID	3,379,433	3,236,696	1,739,200	3,443,754	12,231,638	11,611,499
% CHG TOTAL AID	19.80	9.37	10.80	8.33	26.37	21.15
\$ CHG FOUNDATION AID	2,377,409	2,520,575	1,118,526	1,467,363	10,048,346	11,155,118
% CHG FOUNDATION AID	23.83	12.04	11.17	6.19	35.99	29.22

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAYVILLE	BAYPORT BLUE P	HAUPPAUGE	CONNETQUOT
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	15,546,013	27,359,718	19,010,598	10,986,584	9,755,322	33,296,791
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	286,200	634,500	248,400	237,600	356,400	1,012,230
BOCES	916,554	1,942,255	1,306,632	1,147,837	1,393,940	3,271,473
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	557,793	501,289	386,346	359,675	153,485	1,141,652
PRIVATE EXCESS COST	151,515	93,316	103,898	51,572	403,018	478,327
HARDWARE & TECHNOLOGY	37,456	49,286	36,711	25,529	13,258	55,190
SOFTWARE, LIBRARY, TEXTBOOK	226,286	298,335	221,930	162,350	272,723	438,082
TRANSPORTATION INCL SUMMER	2,007,632	2,338,652	1,435,554	705,711	1,589,051	4,642,362
BUILDING + BLDG REORG INCENT	2,804,610	4,444,106	2,507,031	1,815,983	2,398,397	7,123,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	23,561,420	39,382,888	26,996,945	16,978,517	16,914,375	54,759,833
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	17,226,547	28,180,509	19,580,915	11,316,181	10,759,103	34,295,694
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	286,200	634,500	248,400	237,600	356,400	1,012,230
BOCES	892,561	2,046,321	1,408,130	1,088,966	1,499,662	3,193,578
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	504,344	427,825	331,335	266,350	220,210	876,227
PRIVATE EXCESS COST	175,834	251,612	93,265	50,812	504,527	515,590
HARDWARE & TECHNOLOGY	38,351	48,445	36,747	25,030	15,978	55,075
SOFTWARE, LIBRARY, TEXTBOOK	229,370	293,641	219,471	163,484	269,819	431,486
TRANSPORTATION INCL SUMMER	2,031,152	2,461,599	1,781,115	721,641	1,858,062	4,826,160
BUILDING + BLDG REORG INCENT	2,721,200	4,282,746	2,562,202	1,847,527	2,396,949	6,442,134
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,027,361	1,721,431	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
TOTAL	25,132,920	40,348,629	28,001,425	17,203,267	18,459,491	54,948,672
\$ CHG TOTAL AID	1,571,500	965,741	1,004,480	224,750	1,545,116	188,839
% CHG TOTAL AID	6.67	2.45	3.72	1.32	9.13	0.34
\$ CHG FOUNDATION AID	1,680,534	820,791	570,317	329,597	1,003,781	998,903
% CHG FOUNDATION AID	10.81	3.00	3.00	3.00	10.29	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	24,531,024	249,912,576	94,192,894	208,969	6,941,517	29,969,278
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	340,200	8,183,623	1,608,684	0	172,800	1,273,254
BOCES	1,160,523	6,192,235	3,460,546	45,099	1,193,071	1,541,433
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	539,519	13,608,513	5,370,019	0	161,563	2,717,806
PRIVATE EXCESS COST	442,765	1,832,566	711,618	0	68,367	326,593
HARDWARE & TECHNOLOGY	63,573	379,239	148,468	0	16,158	63,178
SOFTWARE, LIBRARY, TEXTBOOK	347,551	1,519,396	622,227	2,709	164,466	486,617
TRANSPORTATION INCL SUMMER	2,115,299	21,420,317	8,196,165	51,759	1,373,569	4,899,848
BUILDING + BLDG REORG INCENT	3,200,552	14,498,363	6,262,052	17,397	2,229,583	3,035,371
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,880,805
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	33,987,506	324,595,159	130,382,679	375,933	13,488,205	48,450,996
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	25,266,954	309,120,570	118,164,460	215,238	8,176,355	39,112,837
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	340,200	8,183,623	1,608,684	0	172,800	1,273,254
BOCES	1,117,169	6,863,376	3,808,850	64,096	937,095	1,656,916
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	423,398	11,144,443	4,563,787	0	126,161	2,049,236
PRIVATE EXCESS COST	436,301	1,830,353	933,537	0	116,213	324,357
HARDWARE & TECHNOLOGY	61,878	372,838	153,565	0	17,139	51,043
SOFTWARE, LIBRARY, TEXTBOOK	342,653	1,503,548	643,230	3,285	163,616	506,984
TRANSPORTATION INCL SUMMER	2,367,124	22,113,502	9,707,099	53,692	1,892,785	4,840,506
BUILDING + BLDG REORG INCENT	3,220,962	12,810,600	6,202,452	17,398	2,484,028	2,603,614
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,922,137
ACADEMIC ENHANCEMENT	0	0	2,459,141	0	0	0
HIGH TAX AID	1,155,461	7,048,331	7,350,865	50,000	1,167,111	2,256,813
SUPPLEMENTAL PUB EXCESS COST	91,039	0	0	0	0	0
TOTAL	34,823,139	380,991,184	155,595,670	403,709	15,253,303	56,597,697
\$ CHG TOTAL AID	835,633	56,396,025	25,212,991	27,776	1,765,098	8,146,701
% CHG TOTAL AID	2.46	17.37	19.34	7.39	13.09	16.81
\$ CHG FOUNDATION AID	735,930	59,207,994	23,971,566	6,269	1,234,838	9,143,559
% CHG FOUNDATION AID	3.00	23.69	25.45	3.00	17.79	30.51

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	REMSBURG	WESTHAMPTON BE	QUOGUE
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	409,273	27,468,215	11,286,341	324,308	1,599,276	218,903
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	923,400	275,400	37,800	63,180	0
BOCES	60,380	3,364,337	1,257,111	56,387	197,189	106,537
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	934,310	275,124	925	59,356	0
PRIVATE EXCESS COST	0	863,867	254,024	0	19,904	0
HARDWARE & TECHNOLOGY	0	92,347	20,492	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	16,394	714,987	237,253	23,965	97,340	11,846
TRANSPORTATION INCL SUMMER	24,305	6,575,788	1,705,233	29,426	59,270	15,179
BUILDING + BLDG REORG INCENT	40,555	5,070,544	2,827,771	0	196,604	3,773
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	650,907	47,941,805	19,024,166	622,197	2,528,366	410,733
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	421,551	29,126,740	11,624,931	334,037	1,647,254	225,470
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	923,400	275,400	37,800	63,180	0
BOCES	67,586	3,053,939	1,605,187	74,110	229,151	109,251
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	817,238	447,090	6,585	56,359	0
PRIVATE EXCESS COST	0	839,445	318,633	0	33,515	0
HARDWARE & TECHNOLOGY	0	89,705	19,987	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	14,369	698,132	232,847	24,101	102,972	10,886
TRANSPORTATION INCL SUMMER	24,890	6,324,895	1,701,828	29,575	96,088	16,504
BUILDING + BLDG REORG INCENT	50,835	5,009,519	2,319,258	0	196,603	2,000
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
TOTAL	679,231	48,817,023	19,430,578	655,594	2,661,369	418,606
\$ CHG TOTAL AID	28,324	875,218	406,412	33,397	133,003	7,873
% CHG TOTAL AID	4.35	1.83	2.14	5.37	5.26	1.92
\$ CHG FOUNDATION AID	12,278	1,658,525	338,590	9,729	47,978	6,567
% CHG FOUNDATION AID	3.00	6.04	3.00	3.00	3.00	3.00

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0070C	DB ED: 0070C	STATE OF NEW YORK	SA ED: 113	PY ED: 204	01/18/22	PAGE 125
COUNTY - SUFFOLK		2022-23 EXECUTIVE BUDGET PROPOSAL			RUN NO. BT222-3	
COMBINED AIDS						
DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMO	EAST QUOGUE
SEE NOTE BELOW		EX BDTG DATA				
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	6,122,038	1,668,565	520,764	19,108,060	506,847	886,050
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	310,500	102,600	0	407,720	54,000	108,000
BOCES	299,527	273,385	194,577	1,441,709	108,440	256,576
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	87,993	29,951	0	1,009,350	22,333	15,291
PRIVATE EXCESS COST	121,788	4,936	0	56,416	0	0
HARDWARE & TECHNOLOGY	3,211	0	0	45,508	0	0
SOFTWARE, LIBRARY, TEXTBOOK	168,889	122,450	17,798	248,909	33,080	55,923
TRANSPORTATION INCL SUMMER	630,052	245,201	31,891	2,622,834	96,943	159,382
BUILDING + BLDG REORG INCENT	471,973	463,668	17,621	12,509,266	4,117	4,228
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	8,797,706	3,034,656	832,651	38,462,045	1,128,838	1,619,165
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	8,310,367	1,718,621	536,386	20,043,464	522,052	1,006,356
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	310,500	102,600	0	407,720	54,000	108,000
BOCES	244,009	329,148	195,097	1,479,309	77,863	282,993
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	69,158	6,428	0	702,901	36,998	22,497
PRIVATE EXCESS COST	119,515	4,258	0	98,247	0	0
HARDWARE & TECHNOLOGY	3,732	0	0	42,006	0	0
SOFTWARE, LIBRARY, TEXTBOOK	165,927	118,408	21,449	237,898	33,558	54,562
TRANSPORTATION INCL SUMMER	720,491	249,111	23,540	2,925,182	102,787	131,760
BUILDING + BLDG REORG INCENT	525,720	465,118	42,249	12,045,776	4,118	14,229
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	581,735	119,010	50,000	894,355	287,815	133,715
SUPPLEMENTAL PUB EXCESS COST	0	4,890	0	117,918	15,263	0
TOTAL	11,051,154	3,117,592	868,721	38,994,776	1,134,454	1,754,112
\$ CHG TOTAL AID	2,253,448	82,936	36,070	532,731	5,616	134,947
% CHG TOTAL AID	25.61	2.73	4.33	1.39	0.50	8.33
\$ CHG FOUNDATION AID	2,188,329	50,056	15,622	935,404	15,205	120,306
% CHG FOUNDATION AID	35.75	3.00	3.00	4.90	3.00	13.58

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

MOD ED: 0070C	DB ED: 0070C	STATE OF NEW YORK	SA ED: 113	PY ED: 204	01/18/22	PAGE 126
COUNTY - SUFFOLK		2022-23 EXECUTIVE BUDGET PROPOSAL			RUN NO. BT222-3	
COMBINED AIDS						
DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	TOTALS
SEE NOTE BELOW						
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	258,429	169,785	1,306,459	1,443,751	1,816,924	1,530,701,218
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	44,896,091
BOCES	25,881	17,964	162,174	114,547	310,119	92,533,993
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	0	0	1,752	79,548	47,391	76,885,229
PRIVATE EXCESS COST	0	0	2,818	0	0	19,977,757
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,890,946
SOFTWARE, LIBRARY, TEXTBOOK	9,651	2,401	61,030	48,130	71,021	17,967,720
TRANSPORTATION INCL SUMMER	17,271	1,092	43,656	33,065	81,194	196,413,573
BUILDING + BLDG REORG INCENT	8,190	1,978	55,262	72,681	110,917	181,455,687
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,880,805
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
TOTAL	419,422	298,620	1,995,590	1,939,738	3,020,727	2,258,381,448
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	266,181	174,878	1,345,652	1,820,708	1,871,431	1,756,513,701
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	5,400	54,000	0	72,900	44,896,091
BOCES	29,759	17,511	219,115	136,815	315,794	100,385,701
SPECIAL SERVICES	0	0	0	0	0	0
HIGH COST EXCESS COST	4,559	0	224	74,849	40,262	69,994,676
PRIVATE EXCESS COST	0	0	0	0	0	22,014,228
HARDWARE & TECHNOLOGY	0	0	0	0	0	2,898,634
SOFTWARE, LIBRARY, TEXTBOOK	8,651	2,603	56,542	50,630	88,417	18,716,768
TRANSPORTATION INCL SUMMER	17,270	529	46,611	28,814	89,021	211,727,761
BUILDING + BLDG REORG INCENT	8,190	1,978	55,262	70,643	27,161	164,467,833
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,922,137
ACADEMIC ENHANCEMENT	0	0	0	0	0	3,475,384
HIGH TAX AID	100,000	100,000	298,147	148,016	499,848	88,071,045
SUPPLEMENTAL PUB EXCESS COST	0	0	10,292	0	10,413	1,232,000
TOTAL	434,610	300,921	2,085,845	2,330,475	3,015,247	2,486,315,959
\$ CHG TOTAL AID	15,188	2,301	90,255	390,737	-5,480	227,934,511
% CHG TOTAL AID	3.62	0.77	4.52	20.14	-0.18	
\$ CHG FOUNDATION AID	7,752	5,093	39,193	376,957	54,507	225,812,483
% CHG FOUNDATION AID	3.00	3.00	3.00	26.11	3.00	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	NYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
2021-22 BASE YEAR AIDS:				
FOUNDATION AID	8,629,985,276	11,186,484,734	0	19,816,470,010
FULL DAY K CONVERSION	0	1,235,524	0	1,235,524
UNIVERSAL PRE-KINDERGARTEN	550,858,443	394,491,811	0	945,350,254
BOCES	0	1,044,594,100	0	1,044,594,100
SPECIAL SERVICES	192,747,714	61,933,550	0	254,681,264
HIGH COST EXCESS COST	217,888,602	350,174,364	0	568,062,966
PRIVATE EXCESS COST	126,720,748	244,826,120	0	371,546,868
HARDWARE & TECHNOLOGY	11,644,560	23,363,356	0	35,007,916
SOFTWARE, LIBRARY, TEXTBOOK	97,927,759	128,564,328	0	226,492,087
TRANSPORTATION INCL SUMMER	631,757,672	1,316,053,291	0	1,947,810,963
BUILDING + BLDG REORG INCENT	1,339,580,292	1,818,089,483	0	3,157,669,775
OPERATING REORG INCENTIVE	0	4,491,253	0	4,491,253
CHARTER SCHOOL TRANSITIONAL	0	47,221,594	0	47,221,594
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	11,800,311,066	16,876,206,831	0	28,676,517,897
2022-23 ESTIMATED AIDS:				
FOUNDATION AID	8,975,934,251	12,440,673,969	0	21,416,608,220
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	550,858,443	401,110,409	0	951,968,852
BOCES	0	1,122,205,470	0	1,122,205,470
SPECIAL SERVICES	192,551,870	61,828,384	0	254,380,254
HIGH COST EXCESS COST	225,079,131	348,884,748	0	573,963,879
PRIVATE EXCESS COST	148,479,606	262,894,662	0	411,374,268
HARDWARE & TECHNOLOGY	11,484,461	24,322,294	0	35,806,755
SOFTWARE, LIBRARY, TEXTBOOK	98,662,728	133,755,028	0	232,417,756
TRANSPORTATION INCL SUMMER	681,415,285	1,567,934,439	0	2,249,349,724
BUILDING + BLDG REORG INCENT	1,446,120,995	1,741,531,798	0	3,187,652,793
OPERATING REORG INCENTIVE	0	3,614,300	0	3,614,300
CHARTER SCHOOL TRANSITIONAL	0	52,297,367	0	52,297,367
ACADEMIC ENHANCEMENT	1,200,000	27,071,832	0	28,271,832
HIGH TAX AID	0	223,298,324	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
TOTAL	12,331,786,770	18,415,736,191	0	30,747,522,961
\$ CHG TOTAL AID	531,475,704	1,539,529,360	0	2,071,005,064
% CHG TOTAL AID				
\$ CHG FOUNDATION AID	345,948,975	1,254,189,235	0	1,600,138,210
% CHG FOUNDATION AID				

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.

COMBINED AIDS

DISTRICT CODE DISTRICT NAME SEE NOTE BELOW	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE
2021-22 BASE YEAR AIDS:						
FOUNDATION AID	585,432,636	486,514,073	307,120,163	233,925,347	8,629,985,276	19,816,470,010
FULL DAY K CONVERSION	0	0	0	0	0	1,235,524
UNIVERSAL PRE-KINDERGARTEN	16,594,227	36,188,959	14,255,222	13,011,980	550,858,443	945,350,254
BOCES	0	0	0	0	0	1,044,594,100
SPECIAL SERVICES	13,607,632	9,910,333	13,342,742	9,117,950	192,747,714	254,681,264
HIGH COST EXCESS COST	2,724,477	6,416,108	942,157	9,324,714	217,888,602	568,062,966
PRIVATE EXCESS COST	25,979,280	9,912,655	889,378	12,181,462	126,720,748	371,546,868
HARDWARE & TECHNOLOGY	911,660	661,426	450,375	403,504	11,644,560	35,007,916
SOFTWARE, LIBRARY, TEXTBOOK	3,473,537	2,525,536	1,721,250	2,300,902	97,927,759	226,492,087
TRANSPORTATION INCL SUMMER	25,905,054	24,286,576	13,328,078	19,994,637	631,757,672	1,947,810,963
BUILDING + BLDG REORG INCENT	117,242,606	82,296,825	36,750,168	14,115,760	1,339,580,292	3,157,669,775
OPERATING REORG INCENTIVE	0	0	0	0	0	4,491,253
CHARTER SCHOOL TRANSITIONAL	7,473,840	8,061,468	3,402,658	1,820,446	0	47,221,594
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	799,344,949	666,773,959	394,530,585	334,249,438	11,800,311,066	28,676,517,897
2022-23 ESTIMATED AIDS:						
FOUNDATION AID	627,422,194	515,632,863	324,886,073	249,382,257	8,975,934,251	21,416,608,220
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	16,594,227	36,188,959	14,255,222	13,011,980	550,858,443	951,968,852
BOCES	0	0	0	0	0	1,122,205,470
SPECIAL SERVICES	13,535,126	10,746,077	12,290,316	9,838,569	192,551,870	254,380,254
HIGH COST EXCESS COST	2,316,409	5,590,004	1,972,428	9,008,984	225,079,131	573,963,879
PRIVATE EXCESS COST	26,143,827	10,052,863	957,015	12,092,645	148,479,606	411,374,268
HARDWARE & TECHNOLOGY	931,392	685,338	453,905	408,322	11,484,461	35,806,755
SOFTWARE, LIBRARY, TEXTBOOK	3,604,728	2,567,059	1,741,224	2,343,777	98,662,728	232,417,756
TRANSPORTATION INCL SUMMER	40,029,156	51,984,476	22,246,256	31,899,228	681,415,285	2,249,349,724
BUILDING + BLDG REORG INCENT	116,757,901	76,384,906	37,130,396	13,510,966	1,446,120,995	3,187,652,793
OPERATING REORG INCENTIVE	0	0	0	0	0	3,614,300
CHARTER SCHOOL TRANSITIONAL	11,122,826	6,353,730	3,908,933	3,217,091	0	52,297,367
ACADEMIC ENHANCEMENT	0	0	2,328,394	17,500,000	1,200,000	28,271,832
HIGH TAX AID	0	0	0	0	0	223,298,324
SUPPLEMENTAL PUB EXCESS COST	0	0	0	552,736	0	4,313,167
TOTAL	858,457,786	716,186,275	422,170,162	362,766,555	12,331,786,770	30,747,522,961
\$ CHG TOTAL AID	59,112,837	49,412,316	27,639,577	28,517,117	531,475,704	2,071,005,064
% CHG TOTAL AID	7.40	7.41	7.01	8.53	4.50	
\$ CHG FOUNDATION AID	41,989,558	29,118,790	17,765,910	15,456,910	345,948,975	1,600,138,210
% CHG FOUNDATION AID	7.17	5.99	5.78	6.61	4.01	

NOTE: STATE AID ESTABLISHED BY EXECUTIVE BUDGET FOR 12 DISTRICTS WITH INCOMPLETE DATA.